

District 56

Profit & Loss (Actual vs. Budget Summary) (in USD)

Month Ending 12/31/2019			07/01/2019 Through 12/31/2019		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue					
2,300.66	915.00	1,385.66	48,006.11	42,117.00	5,889.11
0.00	0.00	0.00	1,372.06	1,550.00	(177.94)
0.00	0.00	0.00	1,636.80	0.00	1,636.80
0.00	0.00	0.00	103.96	0.00	103.96
0.00	0.00	0.00	1,122.00	0.00	1,122.00
0.00	0.00	0.00	23.34	0.00	23.34
2,300.66	915.00	1,385.66	52,264.27	43,667.00	8,597.27
District Expenses					
142.06	750.00	(607.94)	1,490.43	4,150.00	(2,659.57)
0.00	0.00	0.00	16.86	0.00	16.86
744.84	1,250.00	(505.16)	15,897.59	8,900.00	6,997.59
1,164.36	0.00	1,164.36	7,550.24	7,500.00	50.24
1,450.00	0.00	1,450.00	1,956.52	0.00	1,956.52
451.06	385.00	66.06	7,857.13	4,025.00	3,832.13
1,057.08	0.00	1,057.08	10,189.36	900.00	9,289.36
358.81	358.81	0.00	(4,354.23)	2,152.86	(6,507.09)
5,368.21	2,743.81	2,624.40	40,603.90	27,627.86	12,976.04
(3,067.55)	(1,828.81)	(1,238.74)	11,660.37	16,039.14	(4,378.77)
Total Net Income					